



OneCare Vermont

2022 Budget: Fast Facts



Supporting Providers Participating in Value-Based Care

This budget continues to support the provider network through the ongoing public health emergency and balances expenses with the investments in value-based care transformation.

OneCare is investing in health care reform—and showing results.

A recent evaluation* by the (NORC) – a nonpartisan, independent evaluator – found the Vermont All-Payer Accountable Care Organization Model (or APM) achieved **statistically significant Medicare gross spending reductions** at the ACO and state levels and **statistically significant declines in acute care stays** at the ACO and state levels.

OneCare is committed to submitting a balanced budget to the GMCB each year despite financial challenges in 2022, including:

- State funding to support delivery system reform and HIT funding ended (totaling \$6.8M in lost revenue – funds critical in supporting the transition to value-based care).
- Providers and OneCare have chosen to keep risk levels low because health care providers and organizations are under pandemic-related stress and uncertainty.
- Hospital participation fees are increasing by \$3.6M to \$18.7M in 2022 to fund population health management programs. Hospitals across the state continue to invest heavily in health care reform, and Vermont is able to make strides toward value-based care because of these investments.

Investing in Population Health \$29 million in PHM payments

OneCare is investing nearly \$29M in population health management across the full continuum of care in 2022 – investments that are made possible through OneCare’s programs. These funds wouldn’t be available to providers without OneCare and it is important to sustain investments in population health management and preventive care.

OneCare’s network is growing

For 2022, attributed lives have grown by nearly 18,000 Vermonters

The network has grown *nearly tenfold* from 29,100 in 2017 to roughly 288,000 in 2022

In 2022, OneCare represents 136 organizations and 5,023 providers

OneCare’s Operating Budget: Total Cost of Care: 1.1%

OneCare’s operating budget is 1.1% of total accountability.

This operating rate is very narrow and demonstrates how efficiently OneCare is partnering with providers, as well as increased efficiency over time.

The operating rate was 1.9% in 2018.

93% of care coordination funding was sustained across all continuum of care partners

\$1.33B

Total Accountability for Health Care in 2022

OneCare’s accountability for the cost and quality of Vermont’s healthcare is increasing 10.8% to \$1.33B.

* <https://innovation.cms.gov/data-and-reports/2021/vtadm-1st-eval-report-aag>